

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1526

1 Project Title	Florida 4 H. Cama Charmel ale	o Outdoor Loorning O	ontor Encilities]		
1. Project Title	Florida 4-H: Camp Cherry Lake	e Outdoor Learning C	enter racilities			
2. Senate Sponsor	Keith Perry					
3. Date of Request	11/27/2023					
4. Project/Program	Description					
leverage existing program, including	rida's need for practical and well-sup facilities at 4-H Camp Cherry Lake to g credentialing, for students in grade an Camp Association accreditation s	o generate research-bes K-12. Funds will be	pased science and agric used to create ADA ac	culture education cessible lodging facilities		
5. State Agency to	receive requested funds Boa	ard of Governors				
State Agency co	ntacted? No onrecurring Request for Fiscal Ye	ar 2024-2025				
Type of Funding			Amount	1		
Operations			0			
Fixed Capital Out	lay		900,000			
Total State Fund			900,000			
•	st for Fiscal Year 2024-2025 (includ		· ·	ject)		
Type of Funding	Requested (from question #6)	Amount 900,	Percentage 17%			
Matching Funds		900,	1770	<u>)</u>		
Federal		1,125,	000 20%			
State (excluding the amount of this request)		228,		₹		
Local		753,				
Other		2,498,	000 45%			
Total Project Co	sts for Fiscal Year 2024-2025	5,504,	000 100%			
8. Has this project	previously received state funding	? No				
Fiscal Year	Amount	Specific	Vetoed			
(уууу-уу)	Recurring Nonrecurri	ing Appropriation	n #			
_	likely to be requested?	No		٦		
a. If yes, indicate	e nonrecurring amount per year.					
b. Describe the	source of funding that can be used	d in lieu of state fund	ding.			
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	equesting this project received ar	ıy tederal assistance	e related to the COVID	-19 pandemic?		
No						



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If yes, indicate the amount of funds received and what the funds were used for.			

Complete questions 11 and 12 for Fixed Capital Outlay Projects

	a. What is the current phase of the project?					
	Planning	O Design	Construction	O N/A		
b. Is the project "shovel ready" (i.e permitted)?					No	
c. What is the estimated start date of construction?				June 2025		

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner: State of Florida

11. Status of Construction

Managing Entities: University of Florida, UF/IFAS Extension 4-H Youth Development Program, Florida 4-H Foundation

June 2026

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funding for construction at 4-H Camp Cherry Lake to increase educational program capacity for self-sustaining operation model of the Florida 4-H Camp program.	900,000
Total State Funds Requested (m	ust equal total from question #6)	900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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ADA accessible and weatherized lodging facilities support self-sustaining operation of outdoor education learning center and increase access to 4-H youth development programs to help youth thrive. Research shows participation in 4-H programs lead to young people who care about others, provide leadership and are civically engaged, and are more likely to attain academic or vocational success, economic stability, be civically engaged and have happiness and well-being. Programs will directly support critical workforce skill development and pathways to educational and career success.

b. What activities and services will be provided to meet the intended purpose of these funds?

Facilities for on-site residential education programs focused on environmental and agricultural sciences leveraging outdoor learning laboratories and access to immersive hands-on programs with capacity to reach 7,000 students annually in a self-sustaining operational model.

c. What direct services will be provided to citizens by the appropriation project?

Delivery of industry recognized workforce certifications, including agriculture, technology and skilled trades, along with science education programs aligned with state standards to complement formal education, and extend additional research-based positive youth development benefits through summer and school year education programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Primary population is Florida youth ages 5-18, including at-risk and economically disadvantaged youth and families. Center also available for adult and community programming. At full capacity, 4-H Camp Cherry Lake can serve more than 5,000 youth per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Workforce certification achievement. Improved physical and mental health, science and agriculture education, and appreciation for Florida's environment and natural resources. Positive behavior improvement measured through IRB-approved pre/post surveys capturing behavior modification related to intent to engage in out of doors activities, appreciation of nature, care of plants and animals, application of reuse/reduce/recycle concepts, intent to tell others that protection of the environment is important, and plan to be more environmentally friendly.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties for state university system.

15. Requester Contact Information

a. First Name Ronda Last Name Banner

b. Organization Florida 4-H Club Foundation

c. E-mail Address grow4H@ifas.ufl.edu

d. Phone Number (352)284-0600 Ext.

16. Recipient Contact Information

a. Organization University of Florida Institute of Food and Ag

b. Municipality and County Statewide

Sciences

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)



17.

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□Non Profit 501(c	e)(4)					
□Local Entity						
☑University or College						
□Other (please specify)						
d. First Name	Stacey	Last Name	Ellison			
e. E-mail Address	staceye@ufl.edu					
f. Phone Number	(352)846-4444					
Lobbyist Contact Information						
a. Name	Nicolette Hoffman					
b. Firm Name						
c. E-mail Address	nhoffman@ifas.ufl.edu					
d Phone Number	(950)500 6365					